

MUNICIPALIDAD DE SANTO DOMINGO
 INFORME DE PRESUPUESTO - EGRESOS (CONDENSADOS)(DETALLE GENERAL)
 PERIODO 30 DE SETIEMBRE DEL 2017

CÓDIGO	CUENTA/SUBCUENTA NOMBRE	PRESUPUESTO				EJECUCIÓN			TOTAL CARGOS	DISPONIBLE
		ORDINARIO	MODIFICACIONES		DEFINITIVO	ANTERIOR	PERIODO	TOTAL		
			EXTERNAS	INTERNAS						
0	REMUNERACIONES	2,123,531,512.82	21,586,872.03	-33,994,741.83	2,111,123,643.02	909,609,350.73	407,767,709.91	1,317,377,060.64	1,317,377,060.64	793,746,582.38
0.01	REMUNERACIONES BÁSICAS	928,983,709.36	15,390,192.48	-23,913,951.97	920,459,949.87	397,719,729.58	198,172,212.63	595,891,942.21	595,891,942.21	324,568,007.66
0.01.01	Sueldos para cargos fijos	850,854,309.36	0.00	-29,647,421.97	821,206,887.39	364,481,846.17	187,345,463.85	551,827,310.02	551,827,310.02	269,379,577.37
0.01.02	Jornales	21,700,000.00	6,888,000.00	14,860,000.00	43,448,000.00	17,557,188.18	6,054,943.10	23,612,131.28	23,612,131.28	19,835,868.72
0.01.03	Servicios especiales	23,429,400.00	8,502,192.48	-9,126,530.00	22,805,062.48	4,190,316.88	1,127,826.71	5,318,143.59	5,318,143.59	17,486,918.89
0.01.05	Suplencias	33,000,000.00	0.00	0.00	33,000,000.00	11,490,378.35	3,643,978.97	15,134,357.32	15,134,357.32	17,865,642.68
0.02	REMUNERACIONES EVENTUALES	142,529,520.44	1,519,026.00	3,000,000.00	147,048,546.44	70,485,889.45	31,436,385.53	101,922,274.98	101,922,274.98	45,126,271.46
0.02.01	Tiempo extraordinario	59,500,000.00	1,519,026.00	4,000,000.00	65,019,026.00	38,277,556.73	13,511,396.33	51,788,953.06	51,788,953.06	13,230,072.94
0.02.05	Dietas	83,029,520.44	0.00	-1,000,000.00	82,029,520.44	32,208,332.72	17,924,989.20	50,133,321.92	50,133,321.92	31,896,198.52
0.03	INCENTIVOS SALARIALES	725,388,262.55	1,409,101.53	-15,469,977.86	711,327,386.22	298,620,294.41	107,275,084.93	405,895,379.34	405,895,379.34	305,432,006.88
0.03.01	Retribución por años servidos	302,327,799.00	0.00	-11,272,316.86	291,055,482.14	120,418,369.13	63,311,740.68	183,730,109.81	183,730,109.81	107,325,372.33
0.03.02	Restricción al ejercicio liberal de la profesión	191,865,321.08	0.00	-5,227,661.00	186,637,660.08	84,814,822.39	43,754,427.58	128,569,249.97	128,569,249.97	58,068,410.11
0.03.03	Decimotercer mes	123,556,402.47	1,409,101.53	1,030,000.00	125,995,504.00	757,826.29	208,916.67	966,742.96	966,742.96	125,028,761.04
0.03.04	Salario escolar	107,638,740.00	0.00	0.00	107,638,740.00	92,629,276.60	0.00	92,629,276.60	92,629,276.60	15,009,463.40
0.04	CONTRIBUCIONES PATRONALES AL DESARROLLO Y LA SEGURIDAD SOCIAL	144,560,990.91	1,648,648.89	1,205,100.00	147,414,739.80	66,849,199.97	33,372,605.91	100,221,805.88	100,221,805.88	47,192,933.92
0.04.01	Contribución Patronal al Seguro de Salud de la Caja Costarricense de Seguro Social	137,147,606.73	1,564,102.80	1,143,300.00	139,855,009.53	63,421,035.84	31,661,190.25	95,082,226.09	95,082,226.09	44,772,783.44
0.04.05	Contribución Patronal al Banco Popular y de Desarrollo Comunal	7,413,384.18	84,546.09	61,800.00	7,559,730.27	3,428,164.13	1,711,415.66	5,139,579.79	5,139,579.79	2,420,150.48
0.05	CONTRIBUCIONES PATRONALES A FONDOS DE PENSIONES Y OTROS FONDOS DE CAPITALIZACIÓN	182,069,029.56	1,619,903.13	1,184,088.00	184,873,020.69	75,934,237.32	37,511,420.91	113,445,658.23	113,445,658.23	71,427,362.46
0.05.01	Contribución Patronal al Seguro de Pensiones de la Caja Costarricense de Seguro Social	75,319,982.93	858,988.30	627,888.30	76,806,859.23	34,830,147.38	17,387,983.34	52,218,130.72	52,218,130.72	24,588,728.51
0.05.02	Aporte Patronal al Régimen Obligatorio de Pensiones Complementarias	22,240,152.47	253,638.28	185,400.00	22,679,190.75	10,284,492.33	5,134,246.89	15,418,739.22	15,418,739.22	7,260,451.53
0.05.03	Aporte Patronal al Fondo de Capitalización Laboral	44,480,304.88	507,276.55	370,800.00	45,358,381.43	20,568,984.61	10,268,494.06	30,837,478.67	30,837,478.67	14,520,902.76
0.05.05	Contribución Patronal a otros fondos administrados por entes privados	40,028,589.28	0.00	0.00	40,028,589.28	10,250,613.00	4,720,696.62	14,971,309.62	14,971,309.62	25,057,279.66
1	SERVICIOS	1,353,723,457.88	298,896,500.50	12,366,186.21	1,664,986,144.59	376,220,390.22	243,874,513.54	620,094,903.76	620,094,903.76	1,044,891,240.83
1.01	ALQUILERES	57,059,600.00	3,000,000.00	34,273,646.95	94,333,246.95	14,116,296.70	3,319,000.00	17,435,296.70	17,435,296.70	76,897,950.25
1.01.01	Alquiler de edificios, locales y terrenos	792,000.00	0.00	5,708,000.00	6,500,000.00	2,910,000.00	1,455,000.00	4,365,000.00	4,365,000.00	2,135,000.00
1.01.02	Alquiler de maquinaria, equipo y mobiliario	55,967,600.00	3,000,000.00	28,565,646.95	87,533,246.95	11,206,296.70	1,864,000.00	13,070,296.70	13,070,296.70	74,462,950.25
1.01.99	Otros alquileres	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
1.02	SERVICIOS BÁSICOS	425,937,035.00	26,000,000.00	-25,711,398.24	426,225,636.76	174,171,186.80	97,890,119.80	272,061,306.60	272,061,306.60	154,164,330.16
1.02.02	Servicio de energía eléctrica	247,566,400.00	0.00	-5,204,470.00	242,361,930.00	103,189,547.00	49,332,127.00	152,521,674.00	152,521,674.00	89,840,256.00
1.02.03	Servicio de correo	0.00	0.00	30,000.00	30,000.00	21,000.00	0.00	21,000.00	21,000.00	9,000.00
1.02.04	Servicio de telecomunicaciones	34,083,760.00	0.00	4,499,946.76	38,583,706.76	8,019,707.30	3,696,260.30	11,715,967.60	11,715,967.60	26,867,739.16
1.02.99	Otros servicios básicos	144,286,875.00	26,000,000.00	-25,036,875.00	145,250,000.00	62,940,932.50	44,861,732.50	107,802,665.00	107,802,665.00	37,447,335.00
1.03	SERVICIOS COMERCIALES Y FINANCIEROS	76,789,410.00	1,000,000.00	-1,632,150.00	76,157,260.00	28,995,967.47	14,446,159.62	43,442,127.09	43,442,127.09	32,715,132.91
1.03.01	Información	12,916,500.00	0.00	320,000.00	13,236,500.00	2,228,871.00	611,190.00	2,840,061.00	2,840,061.00	10,396,439.00
1.03.02	Publicidad y propaganda	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
1.03.03	Impresión, encuadernación y otros	5,499,500.00	1,000,000.00	-874,750.00	5,624,750.00	475,825.82	299,814.16	775,639.98	775,639.98	4,849,110.02
1.03.04	Transporte de bienes	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
1.03.06	Comisiones y gastos por servicios financieros y comerciales	40,026,250.00	0.00	0.00	40,026,250.00	23,254,078.49	11,778,441.02	35,032,519.51	35,032,519.51	4,993,730.49
1.03.07	Servicios de transferencia electrónica de información	17,747,160.00	0.00	-1,077,400.00	16,669,760.00	3,037,192.16	1,756,714.44	4,793,906.60	4,793,906.60	11,875,853.40
1.04	SERVICIOS DE GESTIÓN Y APOYO	276,209,348.00	125,805,729.98	7,077,000.00	409,092,077.98	32,175,639.28	32,507,090.96	64,682,730.24	64,682,730.24	344,409,347.74
1.04.01	Servicios médicos y de laboratorio	1,248,000.00	0.00	-500,000.00	748,000.00	0.00	0.00	0.00	0.00	748,000.00
1.04.02	Servicios jurídicos	9,170,000.00	0.00	700,000.00	9,870,000.00	970,000.00	1,630,000.00	2,600,000.00	2,600,000.00	7,270,000.00
1.04.03	Servicios de ingeniería	104,299,387.00	99,600,000.00	-17,550,000.00	186,349,387.00	13,553,723.00	12,553,563.00	26,107,286.00	26,107,286.00	160,242,101.00
1.04.04	Servicios en ciencias económicas y sociales	17,000,000.00	15,305,729.98	-1,350,000.00	30,955,729.98	0.00	0.00	0.00	0.00	30,955,729.98
1.04.05	Servicios de desarrollo de sistemas informáticos	0.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
1.04.06	Servicios generales	133,266,131.00	0.00	600,000.00	133,866,131.00	5,230,984.28	5,368,412.96	10,599,397.24	10,599,397.24	123,266,733.76
1.04.99	Otros servicios de gestión y apoyo	11,225,830.00	10,900,000.00	22,677,000.00	44,802,830.00	12,420,932.00	12,955,115.00	25,376,047.00	25,376,047.00	19,426,783.00
1.05	GASTOS DE VIAJE Y DE TRANSPORTE	2,860,000.00	0.00	0.00	2,860,000.00	163,760.00	352,750.00	516,510.00	516,510.00	2,343,490.00
1.05.01	Transporte dentro del país	2,550,000.00	0.00	0.00	2,550,000.00	163,760.00	352,750.00	516,510.00	516,510.00	2,033,490.00
1.05.02	Viáticos dentro del país	310,000.00	0.00	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
1.06	SEGUROS, REASEGUROS Y OTRAS OBLIGACIONES	76,077,304.88	676,368.48	-11,665,850.00	65,087,823.36	25,122,164.00	5,918,293.00	31,040,457.00	31,040,457.00	34,047,366.36
1.06.01	Seguros	76,077,304.88	676,368.48	-11,665,850.00	65,087,823.36	25,122,164.00	5,918,293.00	31,040,457.00	31,040,457.00	34,047,366.36
1.07	CAPACITACIÓN Y PROTOCOLO	66,725,000.00	20,002,412.45	2,500,000.00	89,227,412.45	16,970,278.16	5,913,036.91	22,883,315.07	22,883,315.07	66,344,097.38
1.07.01	Actividades de capacitación	26,425,000.00	9,372,000.00	2,500,000.00	38,297,000.00	6,058,317.25	4,064,931.67	10,123,248.92	10,123,248.92	28,173,751.08
1.07.02	Actividades protocolarias y sociales	39,800,000.00	10,630,412.45	0.00	50,430,412.45	10,911,960.91	1,848,105.24	12,760,066.15	12,760,066.15	37,670,346.30
1.07.03	Gastos de representación institucional	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
1.08	MANTENIMIENTO Y REPARACIÓN	358,681,420.00	122,411,989.59	7,874,937.50	488,968,347.09	82,466,254.47	82,507,230.03	164,973,484.50	164,973,484.50	323,994,862.59
1.08.01	Mantenimiento de edificios y locales	6,621,500.00	20,000,000.00	833,500.00	27,455,000.00	1,270,000.00	2,535,455.10	3,805,455.10	3,805,455.10	23,649,544.90
1.08.02	Mantenimiento de vías de comunicación	285,000,000.00	93,500,000.00	-5,000,000.00	373,500,000.00	53,300,000.00	62,000,000.00	115,300,000.00	115,300,000.00	258,200,000.00
1.08.03	Mantenimiento de instalaciones y otras obras	3,367,500.00	0.00	-367,500.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
1.08.04	Mantenimiento y reparación de maquinaria y equipo de producción	6,047,920.00	0.00	1,222,500.00	7,270,420.00	830,609.47	2,413,774.93	3,244,384.40	3,244,384.40	4,026,035.60
1.08.05	Mantenimiento y reparación de equipo de transporte	41,857,500.00	8,911,989.59	12,168,437.50	62,937,927.09	24,247,845.00	13,055,000.00	37,302,845.00	37,302,845.00	25,635,082.09
1.08.06	Mantenimiento y reparación de equipo de comunicación	2,237,000.00	0.00	-212,000.00	2,025,000.00	0.00	0.00	0.00	0.00	2,025,000.00
1.08.07	Mantenimiento y reparación de equipo y mobiliario de oficina	1,500,000.00	0.00	80,000.00	1,580,000.00	110,80				

CUENTA/SUBCUENTA		PRESUPUESTO				EJECUCIÓN			TOTAL	DISPONIBLE
		ORDINARIO	MODIFICACIONES		DEFINITIVO	ANTERIOR	PERIODO	TOTAL		
CÓDIGO	NOMBRE		EXTERNAS	INTERNAS						
2.01.02	Productos farmacéuticos y medicinales	26,500.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00
2.01.04	Tintas, pinturas y diluyentes	11,906,578.00	3,484,809.79	561,050.00	15,952,437.79	5,372,505.50	1,993,954.14	7,366,459.64	7,366,459.64	8,585,978.15
2.01.99	Otros productos químicos	17,783,474.00	130,000.00	-4,141,946.76	13,771,527.24	2,057,210.67	1,566,118.26	3,623,328.93	3,623,328.93	10,148,198.31
2.02	ALIMENTOS Y PRODUCTOS AGROPECUARIOS	2,030,350.00	70,000.00	-70,000.00	2,030,350.00	0.00	65,950.00	65,950.00	65,950.00	1,964,400.00
2.02.02	Productos agroforestales	557,750.00	70,000.00	-70,000.00	557,750.00	0.00	0.00	0.00	0.00	557,750.00
2.02.03	Alimentos y bebidas	1,472,600.00	0.00	0.00	1,472,600.00	0.00	65,950.00	65,950.00	65,950.00	1,406,650.00
2.03	MATERIALES Y PRODUCTOS DE USO EN LA CONSTRUCCIÓN Y MANTENIMIENTO	149,905,135.47	4,797,186.44	-24,526,244.00	130,176,077.91	33,129,784.01	10,304,429.14	43,434,213.15	43,434,213.15	86,741,864.76
2.03.01	Materiales y productos metálicos	13,711,972.00	1,710,515.81	595,318.00	16,017,805.81	5,881,622.65	964,514.51	6,846,137.16	6,846,137.16	9,171,668.65
2.03.02	Materiales y productos minerales y asfálticos	65,279,541.47	1,294,159.13	-7,673,494.00	58,900,206.60	6,661,040.00	8,419,372.40	15,080,412.40	15,080,412.40	43,819,794.20
2.03.03	Madera y sus derivados	3,412,300.00	67,286.00	4,000.00	3,483,586.00	741,928.05	0.00	741,928.05	741,928.05	2,741,657.95
2.03.04	Materiales y productos eléctricos, telefónicos y de cómputo	10,376,579.00	1,194,708.00	-1,678,480.00	9,892,807.00	862,907.17	360,043.00	1,222,950.17	1,222,950.17	8,669,856.83
2.03.05	Materiales y productos de vidrio	357,500.00	0.00	0.00	357,500.00	0.00	0.00	0.00	0.00	357,500.00
2.03.06	Materiales y productos de plástico	55,823,293.00	0.00	-15,923,588.00	39,899,705.00	18,899,166.14	492,170.00	19,391,336.14	19,391,336.14	20,508,368.86
2.03.99	Otros materiales y productos de uso en la construcción	943,950.00	530,517.50	150,000.00	1,624,467.50	83,120.00	68,329.23	151,449.23	151,449.23	1,473,018.27
2.04	HERRAMIENTAS, REPUESTOS Y ACCESORIOS	46,341,359.00	9,721,189.00	14,820,760.50	70,883,308.50	28,055,183.61	19,164,024.52	47,219,208.13	47,219,208.13	23,664,100.37
2.04.01	Herramientas e instrumentos	5,871,241.00	1,520,000.00	-475,475.00	6,915,766.00	1,099,653.04	895,944.06	1,995,597.10	1,995,597.10	4,920,168.90
2.04.02	Repuestos y accesorios	40,470,118.00	8,201,189.00	15,296,235.50	63,967,542.50	26,955,530.57	18,268,080.46	45,223,611.03	45,223,611.03	18,743,931.47
2.05	BIENES PARA LA PRODUCCIÓN Y COMERCIALIZACIÓN	145,530.00	0.00	-145,530.00	0.00	0.00	0.00	0.00	0.00	0.00
2.05.03	Energía eléctrica	145,530.00	0.00	-145,530.00	0.00	0.00	0.00	0.00	0.00	0.00
2.99	ÚTILES, MATERIALES Y SUMINISTROS DIVERSOS	45,122,936.00	108,000.00	691,580.05	45,922,516.05	6,243,152.44	6,996,678.63	13,239,831.07	13,239,831.07	32,682,684.98
2.99.01	Útiles y materiales de oficina y cómputo	3,019,502.00	0.00	-370,530.18	2,648,971.82	424,086.07	183,759.00	607,845.07	607,845.07	2,041,126.75
2.99.02	Útiles y materiales médico, hospitalario y de investigación	190,071.00	0.00	-37,800.00	152,271.00	0.00	0.00	0.00	0.00	152,271.00
2.99.03	Productos de papel, cartón e impresos	7,747,215.00	0.00	1,183,786.00	8,931,001.00	2,009,487.67	1,588,568.80	3,598,056.47	3,598,056.47	5,332,944.53
2.99.04	Textiles y vestuario	15,312,742.00	108,000.00	1,010,250.00	16,430,992.00	0.00	0.00	1,039,642.00	1,039,642.00	15,391,350.00
2.99.05	Útiles y materiales de limpieza	2,034,169.00	0.00	-271,244.00	1,762,925.00	186,426.70	186,833.83	373,260.53	373,260.53	1,389,664.47
2.99.06	Útiles y materiales de resguardo y seguridad	14,164,664.00	0.00	-1,123,153.00	13,041,511.00	2,076,250.00	4,870,437.00	6,946,687.00	6,946,687.00	6,094,824.00
2.99.07	Útiles y materiales de cocina y comedor	745,200.00	0.00	825,471.23	1,570,671.23	506,760.00	0.00	506,760.00	506,760.00	1,063,911.23
2.99.99	Otros útiles, materiales y suministros	1,909,373.00	0.00	-525,200.00	1,384,173.00	500.00	167,080.00	167,580.00	167,580.00	1,216,593.00
3	INTERESES Y COMISIONES	56,221,425.53	0.00	0.00	56,221,425.53	29,285,909.37	13,682,567.52	42,968,476.89	42,968,476.89	13,252,948.64
3.02	INTERESES SOBRE PRÉSTAMOS	56,221,425.53	0.00	0.00	56,221,425.53	29,285,909.37	13,682,567.52	42,968,476.89	42,968,476.89	13,252,948.64
3.02.03	Intereses sobre préstamos de Instituciones Descentralizadas No Empresariales	56,221,425.53	0.00	0.00	56,221,425.53	29,285,909.37	13,682,567.52	42,968,476.89	42,968,476.89	13,252,948.64
5	BIENES DURADEROS	724,327,057.37	962,816,088.65	-6,350,108.70	1,680,793,037.32	19,775,509.19	37,766,323.08	57,541,832.27	57,541,832.27	1,623,251,205.05
5.01	MAQUINARIA, EQUIPO Y MOBILIARIO	240,224,822.37	98,926,320.73	-41,017,200.00	298,133,943.10	3,744,384.19	24,658,145.06	28,402,529.25	28,402,529.25	269,731,413.85
5.01.01	Maquinaria y equipo para la producción	7,800,000.00	500,000.00	1,902,980.00	10,202,980.00	1,259,682.19	6,893,511.00	8,153,193.19	8,153,193.19	2,049,786.81
5.01.03	Equipo de comunicación	2,290,000.00	6,000,000.00	388,200.00	8,678,200.00	35,398.00	86,725.66	122,123.66	122,123.66	8,556,076.34
5.01.04	Equipo y mobiliario de oficina	6,321,123.80	0.00	200,000.00	6,521,123.80	262,804.00	0.00	262,804.00	262,804.00	6,258,319.80
5.01.05	Equipo y programas de cómputo	117,781,046.07	20,000,000.00	-48,375,000.00	89,406,046.07	1,701,000.00	1,759,000.00	3,460,000.00	3,460,000.00	85,946,046.07
5.01.06	Equipo sanitario, de laboratorio e investigación	1,449,176.00	0.00	-433,380.00	1,015,796.00	0.00	0.00	0.00	0.00	1,015,796.00
5.01.07	Equipo y mobiliario educacional, deportivo y recreativo	500,000.00	1,243,822.23	2,750,000.00	4,493,822.23	0.00	0.00	0.00	0.00	4,493,822.23
5.01.99	Maquinaria y equipo diverso	104,083,476.50	71,182,498.50	2,550,000.00	177,815,975.00	485,500.00	15,918,908.40	16,404,408.40	16,404,408.40	161,411,566.60
5.02	CONSTRUCCIONES, ADICIONES Y MEJORAS	434,102,235.00	842,122,910.49	-10,332,908.70	1,265,892,236.79	16,031,125.00	13,108,178.02	29,139,303.02	29,139,303.02	1,236,752,933.77
5.02.01	Edificios	150,000,000.00	14,007,000.00	0.00	164,007,000.00	0.00	0.00	0.00	0.00	164,007,000.00
5.02.02	Vías de comunicación terrestre	180,000,000.00	307,680,139.89	15,000,000.00	502,680,139.89	0.00	0.00	0.00	0.00	502,680,139.89
5.02.07	Instalaciones	27,800,000.00	435,596,029.60	8,300,000.00	471,696,029.60	0.00	0.00	0.00	0.00	471,696,029.60
5.02.99	Otras construcciones adiciones y mejoras	76,302,235.00	84,839,741.00	-33,632,908.70	127,509,067.30	16,031,125.00	13,108,178.02	29,139,303.02	29,139,303.02	98,369,764.28
5.03	BIENES PREEXISTENTES	50,000,000.00	21,766,857.43	45,000,000.00	116,766,857.43	0.00	0.00	0.00	0.00	116,766,857.43
5.03.01	Terrenos	50,000,000.00	1,766,857.43	0.00	51,766,857.43	0.00	0.00	0.00	0.00	51,766,857.43
5.03.02	Edificios preexistentes	0.00	20,000,000.00	45,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00
6	TRANSFERENCIAS CORRIENTES	505,394,089.17	128,945,907.25	32,198,929.83	666,538,926.25	164,635,687.48	166,650,871.62	331,286,559.10	331,286,559.10	335,252,367.15
6.01	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	422,648,089.17	101,945,907.25	16,525,000.00	541,118,996.42	130,991,425.86	154,372,061.45	285,363,487.31	285,363,487.31	255,755,509.11
6.01.01	Transferencias corrientes al Gobierno Central	14,960,000.00	4,004,192.97	425,000.00	19,389,192.97	3,726,101.54	4,004,192.97	7,730,294.51	7,730,294.51	11,658,898.46
6.01.02	Transferencias corrientes a Órganos Desconcentrados	53,582,743.65	14,068,816.05	0.00	67,651,559.70	19,376,168.12	14,068,816.05	33,444,984.17	33,444,984.17	34,206,575.53
6.01.03	Transferencias corrientes a Instituciones Descentralizadas no Empresariales	171,070,264.29	83,751,985.58	0.00	254,822,249.87	10,735,132.15	82,626,089.92	93,361,222.07	93,361,222.07	161,461,027.80
6.01.04	Transferencias corrientes a Gobiernos Locales	183,035,081.23	120,912.65	16,100,000.00	199,255,993.88	97,154,024.05	53,672,962.51	150,826,986.56	150,826,986.56	48,429,007.32
6.02	TRANSFERENCIAS CORRIENTES A PERSONAS	20,000,000.00	22,000,000.00	0.00	42,000,000.00	9,680,000.00	6,160,000.00	15,840,000.00	15,840,000.00	26,160,000.00
6.02.02	Becas a terceras personas	20,000,000.00	22,000,000.00	0.00	42,000,000.00	9,680,000.00	6,160,000.00	15,840,000.00	15,840,000.00	26,160,000.00
6.03	PRESTACIONES	59,500,000.00	0.00	14,567,315.01	74,067,315.01	23,964,261.62	6,118,810.17	30,083,071.79	30,083,071.79	43,984,243.22
6.03.01	Prestaciones legales	18,000,000.00	0.00	0.00	18,000,000.00	6,171,807.86	182,042.11	6,353,849.97	6,353,849.97	11,646,150.03
6.03.99	Otras prestaciones	41,500,000.00	0.00	14,567,315.01	56,067,315.01	17,792,453.76	5,936,768.06	23,729,221.82	23,729,221.82	32,338,093.19
6.06	OTRAS TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	3,246,000.00	5,000,000.00	1,106,614.82	9,352,614.82	0.00	0.00	0.00	0.00	9,352,614.82
6.06.01	Indemnizaciones	2,746,000.00	5,000,000.00	1,106,614.82	8,852,614.82	0.00	0.00	0.00	0.00	8,852,614.82
6.06.02	Reintegros o devoluciones	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
7	TRANSFERENCIAS DE CAPITAL	5,000,000.00	56,000,000.00	12,928,070.70	73,928,070.70	9,928,070.70	0.00	9,928,070.70	<	